

Energy Efficiency Program Activity by Town

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Town Name: All
Program Period: 2026
Current Dates: 4/1/2026 - 4/30/2026
Cumulative Dates: 1/1/2026 - 4/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-114,722.16	\$151,518.79	24	-168,960.39	\$4,096,432.04	109	\$0.00	0.00%
A2a - Residential Coordinated Delivery	161,106.21	\$739,178.20	203	440,506.02	\$2,093,304.14	561	\$20,152,169.17	10.39%
A2b - Residential Conservation Services (RCS)	0.00	\$40,609.40	162	0.00	\$141,583.80	559	\$3,960,500.00	3.57%
A2c - Residential Retail	-34,600.35	\$571,817.75	474	-235,764.76	\$2,817,175.81	1,639	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$168,698.77	106	0.00	\$414,441.15	238	\$0.00	0.00%
Res Subtotal	11,783.70	\$1,671,822.91	969.00	35,780.87	\$9,562,936.94	3,106	\$24,112,669.17	
Res % of Total	4.78%	46.92%	86.52%	3.65%	65.99%	84.36%	56.77%	
B1a - Income Eligible Coordinated Delivery	-21,796.46	\$1,377,917.06	105	8,741.71	\$3,338,403.29	382	\$5,924,462.67	56.35%
IE Subtotal	-21,796.46	\$1,377,917.06	105.00	8,741.71	\$3,338,403.29	382	\$5,924,462.67	
IE % of Total	-8.85%	38.67%	9.38%	0.89%	23.04%	10.37%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,030.00	1	8,097.00	\$18,158.43	6	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$4,204.98	3	0.00	\$9,881.21	7	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	26,876.57	\$287,653.40	18	601,338.75	\$1,013,951.42	76	\$12,435,104.30	8.15%
C2a - C&I Existing Building Retrofit - Municipal	186,783.90	\$187,980.73	6	168,987.90	\$224,406.62	8	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	42,730.93	\$32,720.17	18	157,295.59	\$322,983.74	97	\$0.00	0.00%
C&I Subtotal	256,391.40	\$513,589.28	46.00	935,719.24	\$1,589,381.42	194	\$12,435,104.30	
C&I % of Total	104.06%	14.41%	4.11%	95.46%	10.97%	5.27%	29.28%	
Total	246,378.64	\$3,563,329.25	1,120	980,241.82	\$14,490,721.65	3,682	\$42,472,236.14	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.